

# Cost Overview

Published March 2023



*Projects*

Caledonia Community Schools

Total Bond Program			\$88,090,000
	2020 through 2022	2023 through 2025	
<b>Phase 1 Programs</b>			<b>\$15,578,267</b>
Caledonia Elementary School ( HVAC )	\$1,144,927		
Kettle Lake Elementary School ( HVAC )	\$1,051,979		
Duncan Lake Middle School ( Renovations )	\$5,542,289		
Kraft Meadows Middle School (Addition and Renovations)	\$4,329,217		
Administration Building ( Addition and Renovation )	\$2,283,212		
Christman Construction	\$1,226,643		
Program Contingency		\$0	
<b>Subtotal:</b>	<b>\$15,578,267</b>	<b>\$0</b>	
<b>New Dutton Elementary School</b>			<b>\$2,786,084</b>
Site Acquisition	\$110,000		
Watermain	\$0		
Legal / Permits / Testing / Fees	\$541,350	\$338,030	
Christman Construction		\$1,796,704	
<b>Subtotal:</b>	<b>\$651,350</b>	<b>\$2,134,734</b>	
<b>Caledonia Athletic Complex</b>			<b>\$32,711,513</b>
Rockford Construction (Materials & Labor)	\$10,339,202	\$20,691,125	
Program Contingency	\$156,240	\$1,345,646	
Legal / Permits / Testing / Fees	\$126,476	\$52,824	
<b>Subtotal:</b>	<b>\$10,621,918</b>	<b>\$22,089,595</b>	
<b>Asphalt Paving / Roofing</b>			<b>\$7,242,083</b>
Caledonia Elementary School	\$439,738		
Emmons Lake Elementary School	\$1,572,983		
Kettle Lake Elementary School	\$776,449		
Duncan Lake Middle School	\$848,041		
Caledonia High School	\$3,206,730		
Maintenance & Transportation Building	\$141,395		
Remaining Owner Contingency		\$256,747	
<b>Subtotal:</b>	<b>\$6,985,336</b>	<b>\$256,747</b>	
<b>Other CCS Costs</b>			<b>\$4,692,796</b>
Bond Issuance Costs	\$184,761	\$150,000	
Technology	\$1,555,000		
District Wide Furniture Fixtures & Equipment	\$830,274		
High School Stadium Turf		\$1,406,620	
Owner Direct Costs	\$366,141		
Move Management	\$26,310	\$73,690	
District Wide Abatement	\$73,364	\$26,636	
<b>Subtotal:</b>	<b>\$3,035,850</b>	<b>\$1,656,946</b>	
<b>Professional Fees (*Approximately 9.25% of Bond Program)</b>			<b>\$7,354,292</b>
Professional Fees are comprised of the following:	\$5,912,130	\$1,442,162.00	
Tower Pinkster Architects, Stantec / C2AE Architects,			
Plante Moran Cresa, Communication by Design, Structure			
Tec, Surveying/Geotechnical Investigation, Material			
Testing, Environmental Consultant, Furniture Consultant			
<b>Remaining Funds / Anticipated Future Projects</b>			<b>\$17,724,965</b>

\* According to Prior Bond Applications 2014 Professional Bond Fees were approx. 13.75% of total bond amount.

NOTE: THIS REPORT INCLUDES CONTRACTS/PURCHASE ORDERS ISSUED BY CALEDONIA COMMUNITY SCHOOLS THROUGH DECEMBER 31, 2022.

\*\*Revised March 21, 2023