

# Cost Overview

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*Projects*

Caledonia Community Schools

Breakdown of Remaining Funds			<b>\$17,724,965</b>
	2020 through 2022	2023 through 2025	
<b>Anticipated Future Projects*</b>			<b>\$17,859,620</b>
Athletic Training Facility		\$3,500,000	
Bleachers & Mat Hoists at High School Secondary Gym		\$337,000	
C3 Connection Walkway East of Kraft Avenue		\$150,000	
C3 Site Amenities (bike racks, benches)		\$25,000	
Camera Servers		\$55,000	
Classroom Additions at Caledonia Elementary		\$850,000	
Connector Link at High School		\$1,406,620	
Cost Associated with DLMS exit to Kraft		\$1,700,000	
Deferred Maintenance, Projects, FF, other Mechanical		\$1,250,000	
District Wide Copiers		\$500,000	
Emmons Lake PA		\$50,000	
Flooring Replacement at High School		\$400,000	
Furniture / Fixtures / Equipment		\$1,530,000	
General Landscaping at Schools		\$408,000	
High School North - IP Paging		\$275,000	
Interior Doors & Hardware at Schools		\$200,000	
Interior Signage at Elementary Schools		\$58,000	
Main Entry Door Replacement at Emmons Lake		\$150,000	
Monument Signs at Schools		\$206,000	
Phone System Server		\$10,000	
Playground Additions at Elementary Schools		\$825,000	
Replace Cooling Unit at IT MDF Room		\$30,000	
School Bus Covering Structure		\$850,000	
Security - Fire Dept. Knox Boxes		\$20,000	
Security Door Numbering		\$50,000	
Security Gate at High School		\$14,000	
Security Window Film		\$10,000.00	
Set Aside for potential Dutton ES Upgrades		\$3,000,000	
<b>Total of Future Projects</b>			<b>-\$134,655</b>

\*These are financial estimations made prior to seeking actual bids.

\*\*Revised March 21, 2023